

**PROJECT SCOPE FACTS:****LAND FACTS:**

- **Location:** 4906 Brownsboro Road, Louisville, KY
- **Total Acres:** 34.34
- **Developable acres:** 34.11
- **Land purchase price:** \$12.905 million
- **Master Planner Contractor:** Oculus, Inc. On April 4, 2012
- **Design Contractor:** URS-Smithgroup, JV. In 2009

**MEDICAL CENTER FACTS:**

- **Size:** ~1.2 million square feet
- **Estimated Cost:** ~\$900 million
- **Funding status:** October 2009: \$75 million appropriated for: real estate acquisition, master planning, design and preliminary site development
- **Inpatient beds:** 108
- **Parking Garage:** ~3,350 parking spaces
- **Workload:** Outpatient visits: ~671,000 projected 2020 (~436,000 baseline 2010)
- **Outpatient workload:** Louisville VAMC, Shively CBOC and Newburg CBOC
  - Save the VA \$740,000 annually in lease costs
  - Reduce VA lease space by 41,000 GSF
- **VBA co-location:** will be on the property
- **Disposition of Zorn Ave:** Unknown at this time
- **Features:**
  - State-of-the-art (the highest level of development at a particular time)
  - Designed and configured to provide 21<sup>st</sup> century healthcare to our Veterans
  - Designed and configured to support the latest diagnostic and therapeutic technologies
  - Sufficient and convenient parking for patients, visitors and staff
  - Aesthetically Pleasing
  - Environmentally sound
  - Community Friendly